



NOTICE OF MEETING

CABINET MEMBER FOR RESOURCES

THURSDAY, 22 AUGUST 2013 AT 9.00 AM

THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL

Telephone enquiries to Vicki Plytas
Email: vicki.plytas@portsmouthcc.gov.uk

CABINET MEMBER FOR RESOURCES
Councillor Hugh Mason (Liberal Democrat)

Group Spokespersons

Councillor David Horne, Labour
Councillor Simon Boshier, Conservative

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 **Apologies for Absence**
- 2 **Declaration of Members' Interests**
- 3 **Budget Consultation Process (Pages 1 - 4)**

The purpose of the report is to respond to a notice of motion to Full Council on 19 March 2013 which stated

"The council asks the officers to investigate what means there are to increase public involvement in the budget process and to report to cabinet with all the associated costs involved, including that of officer time."

The report sets out a recommended approach on how best to increase public involvement in the budget process for 2014/15.

4 Date of Next Meeting

The next meeting is scheduled for 3 October 2013.